

Proposed Indicative Allocations of Uncommitted Capital Funding (As at 31 August 2022)

Investment Priorities	Developer Contributions £000s			Ringfenced Other Capital £000s	Non- Ringfenced Other Capital £000s	TOTAL £000s	Notes
	Section 106	Community Infrastructure Levy Funds	Oakham North Local Agreement				
Priority One: A Special Place							
Highways	507				1,583	2,090	Highways Capital Programme (£1,583k)
Heritage and Culture (including community grants)	571					571	Recreation, Sport and Leisure (£503k), Libraries (£47k) and Museum and Archive (£21k) s106 monies
Towns, Villages, Public Spaces	319		1,000			1,319	Recreation, Sport and Leisure s106 (£300k)
Priority Two: Sustainable Lives							
Waste and Recycling	46		2,000			2,046	
Public Transport		1,000				1,000	
Priority Three: Healthy and Well							
Health and Wellbeing Infrastructure	72	1,500		225		1,797	
Priority Four: A County for Everyone							
Children and Young People	721			550		1,271	Schools Targeted Capital (£550k) SEND (£500k)
Affordable Housing	283					283	
Police, Crime and Disorder	164					164	Police Desk and CCTV
Fire and Rescue	12					12	
Priority Five: A Modern and Effective Council							
Optimising Use of Assets				551	1,698	2,249	Capital Maintenance (£551k) Miscellaneous (£37k) Capital Receipts (£1,661k)
Total Indicative Allocations	2,695	2,500	3,000	1,326	3,281	12,802	
Total Remaining Uncommitted Funds	0	69	168	0	0	237	